

BIBLIOTECA JUDEȚEANĂ "DUILIU ZAMFIRESCU" VRANCEA  
 Str. M. Kogălniceanu Nr. 13, 620036 - FOCȘANI  
 TEL.0237/215468; 214562; TEL.FAX. 0237/231161, Cod.Fiscal : 5760929  
 www.bjvrancea.ro , E-mail: biblioteca@bjvrancea.ro  
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A P R O B A T ,  
 M A N A G E R ,  
 OANA-RALUCA BOIAN

PLANUL ACHIZIȚIILOR PUBLICE PE ANUL 2020  
 Feb-20

Nr. Crt.	Articol bugetar	Denumirea produselor sau a serviciilor	Cod CPV	Valoare estimată		Sursa de finanțare	Valoare cu TVA	Persoana responsabilă de procedura
				fără TVA finală Lei	EURO			
	20	TITLUL II - BUNURI SI SERVICII						
	20 01 01	Furnituri de birou						
1	20 01 01	ABTIPILDURI		42	8.79	Buget	49.98	
2	20 01 01	ACE GAMALIE		26.88	5.62	Buget	31.99	
3	20 01 01	ACUARELE COLIBRI		42.02	8.79	Buget	50.00	
4	20 01 01	AGRAFE BIROU		40.32	8.44	Buget	47.98	
5	20 01 01	APARAT BANDA ADEZIVA BIROU		10	2.09	Buget	11.90	
6	20 01 01	ARACET		25.21	5.27	Buget	30.00	
7	20 01 01	ARCURI MICI A4 PT INDOSARIERE		12.6	2.64	Buget	14.99	
8	20 01 01	ASCUTITOARE		25.21	5.27	Buget	30.00	
9	20 01 01	BIBLIORAFT		84.03	17.58	Buget	100.00	
10	20 01 01	BLOC DESEN		67.2	14.06	Buget	79.97	
11	20 01 01	CAIET		10.08	2.11	Buget	12.00	
12	20 01 01	CALCULATOR BIROU		67.23	14.07	Buget	80.00	
13	20 01 01	CALENDAR PERETE		50.4	10.54	Buget	59.98	
14	20 01 01	CAPSATOR MARE		25.21	5.27	Buget	30.00	
15	20 01 01	CAPSE 23/8		8.25	1.73	Buget	9.82	
16	20 01 01	CAPSE 24/6		65.52	13.71	Buget	77.97	
17	20 01 01	CARIOCI		25.21	5.27	Buget	30.00	
18	20 01 01	CARTON DUPLEX		40.95	8.57	Buget	48.73	

19	20 01 01	CD-TRAXDATA		2.5	0.52	Buget	2.98
20	20 01 01	CLIPBOARD DUBLU A4 CU CLIPS METALIC		10.02	2.10	Buget	11.92
21	20 01 01	CLIPSURI		23.94	5.01	Buget	28.49
22	20 01 01	CONDICA PREZENTA		50.4	10.54	Buget	59.98
23	20 01 01	COPERTI DOSARE		84.03	17.58	Buget	100.00
24	20 01 01	CREIOANE COLORATE		67.2	14.06	Buget	79.97
25	20 01 01	CREIOANE CU RADIERA		50.42	10.55	Buget	60.00
26	20 01 01	CREION MECANIC ROTRING - MINA 0,7 MM		50.42	10.55	Buget	60.00
27	20 01 01	CUB DIN HARTIE ALBA 9X9X9 CM		84.03	17.58	Buget	100.00
28	20 01 01	CUB DIN HARTIE COLOR 9X9X9 CM		42.01	8.79	Buget	49.99
29	20 01 01	CUB NOTITE AUTOADEZIVE COLOR		50.42	10.55	Buget	60.00
30	20 01 01	CULORI ACRILICE		176.4	36.90	Buget	209.92
31	20 01 01	CUTII ARHIVA		84.03	17.58	Buget	100.00
32	20 01 01	CUTII DEPOZITARE DULAP		117.6	24.60	Buget	139.94
33	20 01 01	CUTTER MARE		25.21	5.27	Buget	30.00
34	20 01 01	DECAPSATOR		2.94	0.62	Buget	3.50
35	20 01 01	DOSAR CARTON CU SINA		63.65	13.32	Buget	75.74
36	20 01 01	DOSARE CARTON FARA SINA		75.6	15.82	Buget	89.96
37	20 01 01	DOSARE CARTON INCOPCIAT 1/1		50.4	10.54	Buget	59.98
38	20 01 01	DOSARE PVC CU SINA SI PERFORATII		75.63	15.82	Buget	90.00
39	20 01 01	ECUSON PLASTIC		37.8	7.91	Buget	44.98
40	20 01 01	ELASTICE BANI		8.4	1.76	Buget	10.00
41	20 01 01	ETICHETE COLOR IN FOAIE A4		84.03	17.58	Buget	100.00
42	20 01 01	ETICHETE IN ROLA		142.8	29.88	Buget	169.93
43	20 01 01	FETRU COLOR		42.02	8.79	Buget	50.00
44	20 01 01	FOARFECE MICI SI MARI		33.61	7.03	Buget	40.00
45	20 01 01	FOI PARCURS		21	4.39	Buget	24.99
46	20 01 01	FOLIE CU BULE		42.01	8.79	Buget	49.99
47	20 01 01	FOLII PENTRU LAMINARE		58.8	12.30	Buget	69.97
48	20 01 01	FOLII PVC TRANSPARENTE		42.01	8.79	Buget	49.99
49	20 01 01	FUNDA COLORATA		21	4.39	Buget	24.99
50	20 01 01	GLITTER COLOR		50.4	10.54	Buget	59.98
51	20 01 01	HARTIE AMBALAJ		54.96	11.50	Buget	65.40
52	20 01 01	HARTIE AUTOCOLANTA ALBA		50.42	10.55	Buget	60.00
53	20 01 01	HARTIE AUTOCOLANTA COLOR		42.02	8.79	Buget	50.00

54	20.01.01	HARTIE CARTONATA ALBA A4		5	1.05	Buget	5.95
55	20.01.01	HARTIE COLORATA A4 DIV CULORI		84.03	17.58	Buget	100.00
56	20.01.01	HARTIE COLORATA CARTONATA A4		84.03	17.58	Buget	100.00
57	20.01.01	HARTIE COPIATOR A3		42.02	8.79	Buget	50.00
58	20.01.01	HARTIE COPIATOR A4		1083.28	226.63	Buget	1289.10
59	20.01.01	HARTIE DUBLU ADEZIVA		50.42	10.55	Buget	60.00
60	20.01.01	HARTIE FLIPCHART		67.23	14.07	Buget	80.00
61	20.01.01	HARTIE FOTO IMPRIMANTA A3		84.03	17.58	Buget	100.00
62	20.01.01	HARTIE FOTO IMPRIMANTA A4		252.1	52.74	Buget	300.00
63	20.01.01	HARTIE QUILING		25.21	5.27	Buget	30.00
64	20.01.01	LINER		151.2	31.63	Buget	179.93
65	20.01.01	LIPICI SOLID		126.05	26.37	Buget	150.00
66	20.01.01	LUPA		64	13.39	Buget	76.16
67	20.01.01	MAGNETI PREZENTARE		33.6	7.03	Buget	39.98
68	20.01.01	MAPA ARHIVARE DOCUMENTE CU ELASTIC		52.5	10.98	Buget	62.48
69	20.01.01	MAPA CU CAPSA		58.82	12.31	Buget	70.00
70	20.01.01	MAPA CU ELASTIC A4		25.21	5.27	Buget	30.00
71	20.01.01	MARKER DIV. CULORI		144	30.13	Buget	171.36
72	20.01.01	MARKER PERMANENT VARF MEDIU		92.5	19.35	Buget	110.08
73	20.01.01	MARKER PERMANENT VARF SUBTIRE		100	20.92	Buget	119.00
74	20.01.01	MINE CREION 0,7 MM		85.4	17.87	Buget	101.63
75	20.01.01	PANGLICA COLORATA		40.32	8.44	Buget	47.98
76	20.01.01	PANZA CANVAS		126	26.36	Buget	149.94
77	20.01.01	PASTA CORECTOARE		201.6	42.18	Buget	239.90
78	20.01.01	PENSULE (10BUC)		33.62	7.03	Buget	40.01
79	20.01.01	PERFORATOR		87.5	18.31	Buget	104.13
80	20.01.01	PERFORATOR MARE PRESA		94.73	19.82	Buget	112.73
81	20.01.01	PIONEZE COLORATE		46.2	9.67	Buget	54.98
82	20.01.01	PIXURI		168.07	35.16	Buget	200.00
83	20.01.01	PIXURI CU GEL DIV CULORI		84	17.57	Buget	99.96
84	20.01.01	PIXURI DIV CULORI		145.14	30.36	Buget	172.72
85	20.01.01	PIXURI LANT PT BIROU		10	2.09	Buget	11.90
86	20.01.01	PLIC ANTISOC A4/A5		60	12.55	Buget	71.40
87	20.01.01	PLIC BURDUF A4 MARO		50	10.46	Buget	59.50
88	20.01.01	PLICURI A4 ALBE		88.2	18.45	Buget	104.96
89	20.01.01	PLICURI ANTISOC CLAPETA SILICONATA		8	1.67	Buget	9.52

90	20.01.01	PLICURI C5 ALBE		12.8	2.68	Buget	15.23
91	20.01.01	PLICURI CORESPONDENTA ALBE DREPTUNGHI.		60	12.55	Buget	71.40
92	20.01.01	PLICURI CORESPONDENTA MICI		126.05	26.37	Buget	150.00
93	20.01.01	POST-IT INDEX AUTOADEZIV		100.84	21.10	Buget	120.00
94	20.01.01	RADIERA		94.5	19.77	Buget	112.46
95	20.01.01	REGISTRU INTRARE-IESIRE		16.8	3.51	Buget	19.99
96	20.01.01	RIGLA 30 CM		16.64	3.48	Buget	19.80
97	20.01.01	RIGLA 50 CM		12.48	2.61	Buget	14.85
98	20.01.01	SCOCI DUBLU ADEZIV MARE		100.88	21.11	Buget	120.05
99	20.01.01	SCOCI MARE		168.07	35.16	Buget	200.00
100	20.01.01	SCOCI MIC / COLOR		33.6	7.03	Buget	39.98
101	20.01.01	SCOCI MIJLOCIU		146.16	30.58	Buget	173.93
102	20.01.01	SET MARKER FLIPCHART		56.64	11.85	Buget	67.40
103	20.01.01	SFOARA ALBA/COLOR		166.4	34.81	Buget	198.02
104	20.01.01	SUPORT BIROU INSTRUMENTE SCRIS		159.6	33.39	Buget	189.92
105	20.01.01	SUPORT CUB HARTIE		84	17.57	Buget	99.96
106	20.01.01	SUPORT PENTRU DOCUMENTE		75.63	15.82	Buget	90.00
107	20.01.01	TEXTMARKER (EVIDENTIATOR)		176.4	36.90	Buget	209.92
108	20.01.01	TUS NUMARATOARE REINER		126.05	26.37	Buget	150.00
109	20.01.01	TUS STAMPILE		70.56	14.76	Buget	83.97
110	20.01.01	ZMEU PANZA		58.8	12.30	Buget	69.97
		<b>TOTAL</b>		<b>8403.36</b>	<b>1758.06</b>	<b>10000.00</b>	<b>10000.00</b>
	<b>20.01.02</b>	<b>Materiale pentru curatenie</b>					
1	20.01.02	ALCOOL SANITAR		344.4	72.05	Buget	409.84
2	20.01.02	APARAT odorizant camera		35.3	7.39	Buget	42.01
3	20.01.02	BIOCARPET		90.72	18.98	Buget	107.96
4	20.01.02	BURETE		67.2	14.06	Buget	79.97
5	20.01.02	CLIN GEAMURI		168.07	35.16	Buget	200.00
6	20.01.02	COS GUNOI CU CAPAC		189	39.54	Buget	224.91
7	20.01.02	COSURI DE GUNOI		277.42	58.04	Buget	330.13
8	20.01.02	COZI DE LEMN		151.2	31.63	Buget	179.93
9	20.01.02	COZI EXTENSIBILE		50.43	10.55	Buget	60.01
10	20.01.02	DETARTRANT		168.07	35.16	Buget	200.00
11	20.01.02	DETERGENT		252.1	52.74	Buget	300.00
12	20.01.02	DETERGENT VASE		117.6	24.60	Buget	139.94
13	20.01.02	DEZINFECTANT		18.75	3.92	Buget	22.31

14	20 01 02	DOMESTOS		252.1	52.74	Buget	300.00
15	20 01 02	FARAS		142.8	29.88	Buget	169.93
16	20 01 02	FETE DE MASA		25.22	5.28	Buget	30.01
17	20 01 02	FILTRE HARTIE PT CAFETIERE		16.8	3.51	Buget	19.99
18	20 01 02	GALEATA CU STORCATOR PT MOP		100.86	21.10	Buget	120.02
19	20 01 02	HARTIE IGIENICA		840.34	175.81	Buget	1000.00
20	20 01 02	HARTIE PENTRU DISPENSER		168.07	35.16	Buget	200.00
21	20 01 02	LAVETE GEAM		122.1	25.54	Buget	145.30
22	20 01 02	LAVETE UNIVERSALE		104.16	21.79	Buget	123.95
23	20 01 02	LOPETI ZAPADA		184.8	38.66	Buget	219.91
24	20 01 02	MANUSI CHIRURGICALE		356.4	74.56	Buget	424.12
25	20 01 02	MANUSI MENAJ		314.36	65.77	Buget	374.09
26	20 01 02	MANUSI PT GRADINA		168.1	35.17	Buget	200.04
27	20 01 02	MASTI PROTECTIE		378.36	79.16	Buget	450.25
28	20 01 02	MATURA DIN PAIE		84.03	17.58	Buget	100.00
29	20 01 02	MATURA PLASTIC		84.03	17.58	Buget	100.00
30	20 01 02	MOP (REZERVA)		84.03	17.58	Buget	100.00
31	20 01 02	MUSAMA PROTECTIE MASA		84	17.57	Buget	99.96
32	20 01 02	ODORIZANT WC		252.1	52.74	Buget	300.00
33	20 01 02	ODORIZANT CAMERA		126.05	26.37	Buget	150.00
34	20 01 02	PERIE DE PERIAT COVOARE		12.6	2.64	Buget	14.99
35	20 01 02	PERIE PT INDEPARTAT PAIANJENII		35.28	7.38	Buget	41.98
36	20 01 02	PERIE WC		117.6	24.60	Buget	139.94
37	20 01 02	PRAF DE CURATAT		84.03	17.58	Buget	100.00
38	20 01 02	PRONTO MOBILA		252.1	52.74	Buget	300.00
39	20 01 02	PROSOAPE HARTIE (PT. Geamuri)		168.07	35.16	Buget	200.00
40	20 01 02	RACLETA DE STERS GEAMURI		8.4	1.76	Buget	10.00
41	20 01 02	SACI ASPIRATOR		420.17	87.90	Buget	500.00
42	20 01 02	SACI GUNOI (35L)		252.1	52.74	Buget	300.00
43	20 01 02	SACI MENAJ (240 L)		403.2	84.35	Buget	479.81
44	20 01 02	SAPUN LICHID		168.07	35.16	Buget	200.00
45	20 01 02	SARE PT GHEATA		125	26.15	Buget	148.75
46	20 01 02	SODA CAUSTICA		129.43	27.08	Buget	154.02
47	20 01 02	SOLUTIE DESFUNDAT TEVI		55.44	11.60	Buget	65.97
48	20 01 02	SOLUTIE PENTRU GRESIE		252.1	52.74	Buget	300.00

49	20 01 02	SPREY TANTARI SI MUSTE		100.8	21.09	Buget	119.95
			<b>TOTAL</b>	<b>8403.36</b>	<b>1758.06</b>	<b>10000.00</b>	<b>10000.00</b>
	<b>20 01 03</b>	<b>Incalzit, iluminat si forta motrica</b>					
1	20 01 03	ENERGIE ELECTRICA	09310000-5	25210.08	5274.19	Buget	30000.00
2	20 01 03	ENERGIE TERMICA	09320000-8	1680.67	351.61	Buget	2000.00
3	20 01 03	GAZE NATURALE	09123000-7	48739.5	10196.76	Buget	58000.01
			<b>TOTAL</b>	<b>75630.25</b>	<b>15822.56</b>	<b>90000.00</b>	<b>90000.00</b>

	<b>20 01 04</b>	<b>Apa, canal si salubritate</b>					
1	20 01 04	APA - CANAL	65111000-4	7983.19	1670.16	Buget	9500.00
2	20 01 04	SALUBRITATE	90500000-2	2100.84	439.52	Buget	2500.00
			<b>TOTAL</b>	<b>10084.03</b>	<b>2109.67</b>	<b>12000.00</b>	<b>12000.00</b>

	<b>20 01 05</b>	<b>Carburanti si lubrifianti</b>					
1	20 01 05	BVC benzina	09132100-4	3151.26	659.27	Buget	3750.00
2	20 01 05	ULEI MOTOR 1L	09211100-2	210.08	43.95	Buget	250.00
			<b>TOTAL</b>	<b>3361.34</b>	<b>703.22</b>	<b>3999.99</b>	<b>3999.99</b>

	<b>20 01 06</b>	<b>Piese schimb</b>					
1	20 01 06	BATERIE AUTO		210.08	43.95	Buget	250.00
2	21 01 06	BATERIE EXTERNA		126.05	26.37	Buget	150.00
3	20 01 06	BEC STOP FAR		100.83	21.09	Buget	119.99
4	20 01 06	CABLU PRELUNGITOR USB SI AUDIO		252.1	52.74	Buget	300.00
5	20 01 06	CABLU USB 3,0 MICRO USB		336.1	70.32	Buget	399.96
6	20 01 06	CAUCIUCURI M+S SOLENTA		1008.4	210.97	Buget	1200.00
7	20 01 06	CHEIE ROTI		25.21	5.27	Buget	30.00
8	20 01 06	DVD WRITER		252.1	52.74	Buget	300.00
9	20 01 06	FILTRU AER		21	4.39	Buget	24.99
10	20 01 06	FILTRU ULEI		25.21	5.27	Buget	30.00
11	20 01 06	HUSE AUTO		100.84	21.10	Buget	120.00
12	20 01 06	KIT SIGURANTA AUTO		252.1	52.74	Buget	300.00
13	20 01 06	OGLINDA STANGA		50.42	10.55	Buget	60.00
14	20 01 06	PLANETARA STANGA		252.1	52.74	Buget	300.00
15	20 01 06	RACLETA		29.5	6.17	Buget	35.11
16	20 01 06	STERGATOARE		67.22	14.06	Buget	79.99

17	20 01 06	UPS		252.09	52.74	Buget	299.99
			<b>TOTAL</b>	<b>3361.35</b>	<b>703.23</b>	<b>4000.01</b>	<b>4000.01</b>
	<b>20 01 08</b>	<b>Posta ,telecom,radio,TV,internet</b>					
1	20 01 08	TAXA COLETARIE		1260.5	263.71	Buget	1500.00
2	20 01 08	TIMBRE		84.03	17.58	Buget	100.00
3	20 01 08	UPC INTERNET		15462.2	3234.84	Buget	18400.02
			<b>TOTAL</b>	<b>16806.73</b>	<b>3516.13</b>	<b>20000.01</b>	<b>20000.01</b>
	<b>20 01 09</b>	<b>Materiale, prestari de serv. Caracter functional</b>					
1	20 01 09	ADI COM SOFT		5616.81	1175.09	Buget	6684.00
2	20 01 09	BULETIN CERERE - SALA INTERNET		135	28.24	Buget	160.65
3	20 01 09	BULETIN CERERE - SALA LECTURA		25	5.23	Buget	29.75
4	20 01 09	BULETIN CERERE-SALA LECTURA PERIODICE		400	83.68	Buget	476.00
5	20 01 09	CARDURI		2100	439.34	Buget	2499.00
6	20 01 09	CARTUS IMPRIMANTA CARDURI		2658	556.08	Buget	3163.02
7	20 01 09	CARTUS IMPRIMANTA XEROX KONICA MINOLTA		336.15	70.33	Buget	400.02
8	20 01 09	CERTIFICAT SECUR DATE PERS UTILIZ (SSL)		313.47	65.58	Buget	373.03
9	20 01 09	CITITOR CARD + HUB USB 2,0		42.02	8.79	Buget	50.00
10	20 01 09	CONTLIV SOFT		1512.6	316.45	Buget	1799.99
11	20 01 09	FISA RESTITUIRE TERMEN		960	200.84	Buget	1142.40
12	20 01 09	FISE OBSERVATIE PUBLICATII PERIODICE		24	5.02	Buget	28.56
13	20 01 09	INTRETINERE ASCENSOR		2400	502.10	Buget	2856.00
14	20 01 09	INTRETINERE PLATFORMA		1200	251.05	Buget	1428.00
15	20 01 09	LEX NAVIGATOR		1057.1	221.16	Buget	1257.95
16	20 01 09	MONITORIZARE		7058.82	1476.77	Buget	8400.00
17	20 01 09	MOUSE		252.1	52.74	Buget	300.00
18	20 01 09	MOUSE PAD		75.63	15.82	Buget	90.00
19	20 01 09	PERMISE		120	25.11	Buget	142.80
20	20 01 09	REVIZIE IT		840.34	175.81	Buget	1000.00
21	20 01 09	SERVICE IMPRIMANTE,CALCULATOARE		3377.2	706.54	Buget	4018.87
22	20 01 09	SERVICII RSVTI		403.36	84.39	Buget	480.00
23	20 01 09	STICK 32GB/ CARD SD 80MB/s		504.2	105.48	Buget	600.00
24	20 01 09	TASTATURA		252.1	52.74	Buget	300.00
25	20 01 09	TINREAD - IME		10084.03	2109.67	Buget	12000.00
26	20 01 09	TONER HP M436		1008.42	210.97	Buget	1200.02
27	20 01 09	TONER COLOR EPSON		4117.68	861.46	Buget	4900.04

28	20 01 09	TONER IMPRIMANTA BROTHER		168.08	35.16	Buget	200.02
29	20 01 09	TONER IMPRIMANTA WORKCENTRE 6505		201.69	42.20	Buget	240.01
30	20 01 09	TONER IMPRIMANTA XEROX 3250		1260.45	263.70	Buget	1499.94
31	20 01 09	TONER KONIKA MINOLTA BIZHUB 163		151.26	31.65	Buget	180.00
32	20 01 09	TONER SAMSUNG ML 2775		336.12	70.32	Buget	399.98
33	20 01 09	TONER SAMSUNG ML 2950		588.21	123.06	Buget	699.97
34	20 01 09	VERIFICARI IMPAMANTARI CLADIRI		840.34	175.81	Buget	1000.00
			<b>TOTAL</b>	<b>50420.18</b>	<b>10548.38</b>	<b>60000.01</b>	<b>60000.01</b>
	<b>20 01 30</b>	<b>Alte bunuri si serv. Pt. Intretinere si functionare</b>					
1	20 01 30	ANTIGEL		168.1	35.17	Buget	200.04
2	20 01 30	ANUNTURI + PUBLICITATE		252.1	52.74	Buget	300.00
3	20 01 30	APA DISTILATA		21	4.39	Buget	24.99
4	20 01 30	ARHIVARE ZIARE		2521	527.42	Buget	2999.99
5	20 01 30	BATERII (CEAS + AP.ODORIZANT CAMERA)		252.1	52.74	Buget	300.00
6	20 01 30	BECURI EC		722.4	151.13	Buget	859.66
7	20 01 30	BROASCA + BUTUC		201.68	42.19	Buget	240.00
8	20 01 30	BURGHIE		134.44	28.13	Buget	159.98
9	20 01 30	CATIFEA SPATIU EXPOZITIONAL		168.07	35.16	Buget	200.00
10	20 01 30	CERTIFICATE DIGITALE		336.13	70.32	Buget	399.99
11	20 01 30	DIVERSE (schimbare anvelope, etc		1169.42	244.65	Buget	1391.61
12	20 01 30	DOMENII WEB + GAZDUIRE WEB BUSINESSPLUS		2521	527.42	Buget	2999.99
13	20 01 30	FIERASTRAU CRENGI		67.22	14.06	Buget	79.99
14	20 01 30	FIR MOTOCOASA		168.08	35.16	Buget	200.02
15	20 01 30	LACAT MARE		84.05	17.58	Buget	100.02
16	20 01 30	LACAT MIC		42	8.79	Buget	49.98
17	20 01 30	LEGATORIE REGISTRE		840.34	175.81	Buget	1000.00
18	20 01 30	LICHID PARBRIZ		210.08	43.95	Buget	250.00
19	20 01 30	MANOPERA -RETEA SI SERVER		840.33	175.80	Buget	999.99
20	20 01 30	MATINSTAPRO - revizie gaze	50720000-8	1680.67	351.61	Buget	2000.00
21	20 01 30	NEON		574.56	120.20	Buget	683.73
22	20 01 30	ODORIZANT AUTO		84.03	17.58	Buget	100.00
23	20 01 30	PANZA SPATIU EXPOZITIONAL		168.07	35.16	Buget	200.00
24	20 01 30	PERIE AUTO		25.22	5.28	Buget	30.01
25	20 01 30	PISTOL LIPIT CU REZERVA		42	8.79	Buget	49.98
26	20 01 30	PLUSSERVICE - centrale	50720000-8	1260.5	263.71	Buget	1500.00



27	20 01 30	PRELUNGITOARE		462.22	96.70	Buget	550.04
28	20 01 30	REPARATII STAMPILE		168.07	35.16	Buget	200.00
29	20 01 30	REZERVE PISTOL LIPIT		50.4	10.54	Buget	59.98
30	20 01 30	SILICON PARFUMAT		134.48	28.13	Buget	160.03
31	20 01 30	SITE PTR BATERII CHIUVEVE		16.8	3.51	Buget	19.99
32	20 01 30	SOLUTIE DEZGHETAT		252.12	52.75	Buget	300.02
33	20 01 30	SPRAY DEGRESANT		176.46	36.92	Buget	209.99
34	20 01 30	STARTERE		67.2	14.06	Buget	79.97
35	20 01 30	SUBSTANTE PT IERBICIDARE		420.17	87.90	Buget	500.00
36	20 01 30	TAXA AS. BIBLIOTECARILOR DIN ROMANIA		840.34	175.81	Buget	1000.00
37	20 01 30	TOALETARE POMI GRADINI		1260.5	263.71	Buget	1500.00
38	20 01 30	TOMBERON DESEURI		840.34	175.81	Buget	1000.00
39	20 01 30	ULEI AMESTEC MOTOCOASA		84.04	17.58	Buget	100.01
			<b>TOTAL</b>	<b>19327.73</b>	<b>4043.54</b>	<b>23000.00</b>	<b>23000.00</b>
	<b>20 02 00</b>	<b>Reparatii curente</b>					
1	20 02 00	ATASARE ROLE DULAPURIO/BIROURI		420.17	87.90	Buget	500.00
2	20 02 00	CIMENT		16.81	3.52	Buget	20.00
3	20 02 00	DIZOLVANT		17.64	3.69	Buget	20.99
4	20 02 00	INLOCUIRE GRESIE BAIE		302.52	63.29	Buget	360.00
5	20 02 00	NISIP		42.02	8.79	Buget	50.00
6	20 02 00	PENSULE		67.2	14.06	Buget	79.97
7	20 02 00	REP USA ACCES - INTRETINERE - SECTIA COPII		3361.34	703.22	Buget	3999.99
8	20 02 00	REPARATII FIRMA INTRARE - SECTIA COPII		6722.69	1406.45	Buget	8000.00
9	20 02 00	REPARATII PERETI,TAVAN SECTIA COPII		5268.09	1102.13	Buget	6269.03
10	20 02 00	REPARATII TENCUIALA -KOGALNICEANU 13		1680.67	351.61	Buget	2000.00
11	20 02 00	STALP ILUMINAT SOLAR		84	17.57	Buget	99.96
12	20 02 00	TUB VOPSIT (SPRAY)		126.1	26.38	Buget	150.06
13	20 02 00	VAR		84	17.57	Buget	99.96
14	20 02 00	VAR LAVABIL		126.05	26.37	Buget	150.00
15	20 02 00	VOPSEA COLORATA		168.1	35.17	Buget	200.04
			<b>TOTAL</b>	<b>18487.4</b>	<b>3867.74</b>	<b>22000.01</b>	<b>22000.01</b>
	<b>20 05 30</b>	<b>Alte obiecte de inventar</b>					
1	20 05 30	APARAT PLASTIFIAT		252.1	52.74	Buget	300.00
2	20 05 30	ASPIRATOR		2016.8	421.93	Buget	2399.99

3	20 05 30	ASPIRATOR DE MANA PT PRAF		840.35	175.81	Buget	1000.02
4	20 05 30	BOXA CU MICROFON PORTABILA		840.34	175.81	Buget	1000.00
5	20 05 30	BOXE PT CALCULATOR		504.21	105.49	Buget	600.01
6	20 05 30	CANAPEA, FOTOLII SI MASUTA RATAN		420.17	87.90	Buget	500.00
7	20 05 30	CENTRALA TELEFONICA		420.17	87.90	Buget	500.00
8	20 05 30	CUPTOR CU MICROUNDRE		210.08	43.95	Buget	250.00
9	20 05 30	DULAP - 2 USI		1176.46	246.13	Buget	1399.99
10	20 05 30	DULAP MIC DEPOZITARE OFICIU - SECTIA COPII		588.23	123.06	Buget	699.99
11	20 05 30	DULAPURI DUBLE TIP VITRINA PENTRU CARTE(5MX2M)		840.34	175.81	Buget	1000.00
12	20 05 30	FANTANA ARTEZIANA		126.05	26.37	Buget	150.00
13	20 05 30	FOTOLIU SUSPENDAT		126.05	26.37	Buget	150.00
14	20 05 30	GHILOTINA HARTIE		117.65	24.61	Buget	140.00
15	20 05 30	HARD EXTERN		294.12	61.53	Buget	350.00
16	20 05 30	IMPRIMANTA COLOR		3361.34	703.22	Buget	3999.99
17	20 05 30	LAMELARE GEAMURI/ 5 DEPOZITE		1050.4	219.75	Buget	1249.98
18	20 05 30	LAMINATOR HARTIE A4		210.08	43.95	Buget	250.00
19	20 05 30	MASA PLASTIC		252.09	52.74	Buget	299.99
20	20 05 30	MASA TENIS		420.17	87.90	Buget	500.00
21	20 05 30	MICROFON FARA FIR		210.08	43.95	Buget	250.00
22	20 05 30	MICROFON PT FILMARI		336.13	70.32	Buget	399.99
23	20 05 30	RAFTURI LEMN PENTRU CARTE (2MX1M)		1680.68	351.61	Buget	2000.01
24	20 05 30	RAFTURI METALICE CENTRALECU 18 POLITE REGLABILE		3458	723.45	Buget	4115.02
25	20 05 30	SCANNER a3		378.15	79.11	Buget	450.00
26	20 05 30	SCANNER A4		756.3	158.23	Buget	900.00
27	20 05 30	SCARA 12 TREPTE		268.9	56.26	Buget	319.99
28	20 05 30	SCARA METALICA 5 TREPTE		210.08	43.95	Buget	250.00
29	20 05 30	SCARA METALICA 7 TREPTE		189.08	39.56	Buget	225.01
30	20 05 30	SCARA METALICA RABATABILA CU 3 TREPTE		252.1	52.74	Buget	300.00
31	20 05 30	SCAUN BIROU		1260.48	263.70	Buget	1499.97
32	20 05 30	SCAUNE PLASTIC		504.24	105.49	Buget	600.05
33	20 05 30	SCAUNE PLIANTE DIN LEMN CU SEZUT TAPITAT		756.3	158.23	Buget	900.00
34	20 05 30	STABILIZATOR GIMBAL		1008.4	210.97	Buget	1200.00
35	20 05 30	STAND PENTRU CARTI, REVISTE, ZIARE dif modele		2521.03	527.42	Buget	3000.03
36	20 05 30	TREPIED UNIV CU PICIOR FLEXIBIL		126.05	26.37	Buget	150.00

37	20 05 30	UMBRELA TERASA		168.06	35.16	Buget	199.99
38	20 05 30	VIDEO PROIECTOR		2100.84	439.52	Buget	2500.00
			<b>TOTAL</b>	<b>30252.1</b>	<b>6329.02</b>	<b>36000.00</b>	<b>36000.00</b>
	<b>20 06</b>	<b>Deplasari</b>					
1	20 06 01	Depl. Interne, detasari,transferari		2521	527.42	Buget	2999.99
2	20 06 02	Deplasari in strainatate		1680.68	351.61	Buget	2000.01
			<b>TOTAL</b>	<b>4201.68</b>	<b>879.03</b>	<b>5000.00</b>	<b>5000.00</b>
1	<b>20 11 00</b>	<b>Carti, publicatii si mat. Documentare</b>	<b>TOTAL</b>	<b>59047.62</b>	<b>12353.32</b>	Buget	62000.00
						<b>62000.00</b>	<b>62000.00</b>
1	<b>20 13 00</b>	<b>Pregatire profesionala</b>	<b>TOTAL</b>	<b>8403.36</b>	<b>1758.06</b>	Buget	10000.00
						<b>10000.00</b>	<b>10000.00</b>
	<b>20 30 30</b>	<b>Alte chelt. Cu bunuri si servicii</b>					
1	20 30 30	ALTE ACTIVITATI CULTURALE		1092.44	228.55	Buget	1300.00
2	20 30 30	ALTE ACTIVITATI DE EDITARE SI PROMOVARE		840.34	175.81	Buget	1000.00
3	20 30 30	APA PALTA CUMPANA 1993+PAHARE		3495.8	731.35	Buget	4160.00
4	20 30 30	ASIGURARE CASCO LOGAN		840.34	175.81	Buget	1000.00
5	20 30 30	ASIGURARE CLADIRI		4201.68	879.03	Buget	5000.00
6	20 30 30	ASIGURARE RCA LOGAN		756.3	158.23	Buget	900.00
7	20 30 30	ASIGURARE RCA SOLENTA		504.2	105.48	Buget	600.00
8	20 30 30	CAZARE+TRANSPORT CURSURI + DEPL. PROF		840.34	175.81	Buget	1000.00
9	20 30 30	COMEMORARE D. ZAMFIRESCU		252.1	52.74	Buget	300.00
10	20 30 30	CONTROL SANATATE		2100.84	439.52	Buget	2500.00
11	20 30 30	DEZINSECTIE - DERATIZARE		1092.44	228.55	Buget	1300.00
12	20 30 30	FLORARIE		252.1	52.74	Buget	300.00
13	20 30 30	INSCRIPTIONARE CUTII METALICE RETURNARE CARTI		924.37	193.39	Buget	1100.00
14	20 30 30	ITP		168.06	35.16	Buget	199.99
15	20 30 30	JUCARII PLUS PT ACTIVITATI		336.12	70.32	Buget	399.98
16	20 30 30	LANCRIS PROD (Instructaj prot. Muncii)		1260.5	263.71	Buget	1500.00
17	20 30 30	MONOGRAFIILE		168.07	35.16	Buget	200.00
18	20 30 30	REEVALUARE SEDII		1260.5	263.71	Buget	1500.00
19	20 30 30	REVIZIE ANUALA LOGAN		420.17	87.90	Buget	500.00
20	20 30 30	REVIZIE AP. AER CONDITIONAT		840.34	175.81	Buget	1000.00
21	20 30 30	REVIZIE STINGATOARE		504.2	105.48	Buget	600.00

22	20 30 30	TARG DE CARTE		4252.1	889.58	Buget	5060.00
23	20 30 30	TAXA DRUM		235.3	49.23	Buget	280.01
24	20 30 30	ZIUA SI SAPTAMANA BIBLIOTECARULUI		252.1	52.74	Buget	300.00
		<b>TOTAL</b>		<b>26890.75</b>	<b>5625.80</b>	<b>31999.99</b>	<b>31999.99</b>
		<b>TITLUL II - BUNURI SI SERVICII</b>	<b>TOTAL</b>	<b>343081.24</b>	<b>71775.82</b>		<b>400000.01</b>

	<b>71 01 01</b>	<b>Constructii</b>					
1	71 01 01				0.00	Buget	0.00
		<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<b>71 01 02</b>	<b>Masini,echip. Si mijloace de transport</b>					
1	71 01 02			0	0.00	Buget	0.00
		<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<b>71 01 03</b>	<b>Mobilier,Aparatura birotica si alte active corporale</b>					
1	71 01 03			0	0.00	Buget	0.00
		<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<b>71 01 30</b>	<b>ALTE ACTIVE FIXE</b>					
1	71 01 30	ELAB PROIECT DOC TEH, AVIZE,CONSULT, ACORDURI, AUTORIZATII SI LUCRARI PT AMENAJARE PEISAJERA CURTE MR SAVA		32773.11	6856.44	Buget	39000.00
		<b>TOTAL</b>		<b>32773.11</b>	<b>6856.44</b>	<b>39000.00</b>	<b>39000.00</b>

	<b>70 01</b>	<b>TOTAL</b>		<b>32773.11</b>	<b>6856.44</b>	<b>39000.00</b>	<b>39000.00</b>
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	VAL FARA TVA	EURO	VALOARE CU TVA	mii lei
<b>TOTAL</b>	<b>375854.35</b>		<b>439000.0</b>	439.00

Dir. Adj. Ec.,  
Ec. Cristea Maria

Intocmit,  
Ing. Dima Andrei

Viza CFPP,  
Ec. Rotaru Gabriela